

Stockton Collegiate International Schools Education Protection Account (EPA) Spending Determination*

Actual Revenue and Expenditures from July 1, 2018- June 30, 2019

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Elementary	Secondary
Revenues			
Education Protection Account	8012	\$648,668.00	\$845,296.00
Expenditures			
Certificated Salaries	1000s	\$648,668.00	\$845,296.00
Teacher Salaries	1100	\$648,668.00	\$845,296.00
Administrator Salaries	1300	\$ -	\$ -
Classified Salaries	2000s	\$ -	\$ -
Employee Benefits	3000s	\$ -	\$ -
Books and Supplies	4000s	\$ -	\$ -
Services and Other Operating Expenses	5000s	\$ -	\$ -
Capital Outlay	6000s	\$ -	\$ -
Total Expenditures		\$648,668.00	\$845,296.00

* Based on CDE actual entitlement per 2018-19 Fourth Quarter Apportionment certified by CDE. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.