

Stockton Collegiate International Schools Education Protection Account (EPA) Spending Determination*

Estimated Revenue and Expenditures from July 1, 2017- June 30, 2018

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes		
		Elementary	Secondary
Revenues			
Education Protection Account	8012	\$ 509,592	\$ 693,139
Expenditures			
Certificated Salaries	1000s	\$ 509,592	\$ 693,139
Teacher Salaries	1100	\$ 509,592	\$ 693,139
Administrator Salaries	1300	\$ -	\$ -
Classified Salaries	2000s	\$ -	\$ -
Employee Benefits	3000s	\$ -	\$ -
Books and Supplies	4000s	\$ -	\$ -
Services and Other Operating Expenses	5000s	\$ -	\$ -
Capital Outlay	6000s	\$ -	\$ -
Total Expenditures		\$ 509,592	\$ 693,139

* Based on estimated FY 17-18 ADA. Actual amount will be certified by CDE. Actual revenues and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.