

**Stockton Collegiate International Schools Education Protection Account (EPA) Spending Determination\***

**Estimated Revenue and Expenditures from July 1, 2016- June 30, 2017**

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	<b>Object Codes</b>		
		<b>Elementary</b>	<b>Secondary</b>
<b>Revenues</b>			
Education Protection Account	8012	\$ 532,846	\$ 733,707
<b>Expenditures</b>			
Certificated Salaries	1000s	\$ 532,846	\$ 733,707
Teacher Salaries	1100	\$ 532,846	\$ 733,707
Administrator Salaries	1300	\$ -	\$ -
Classified Salaries	2000s	\$ -	\$ -
Employee Benefits	3000s	\$ -	\$ -
Books and Supplies	4000s	\$ -	\$ -
Services and Other Operating Expenses	5000s	\$ -	\$ -
Capital Outlay	6000s	\$ -	\$ -
<b>Total Expenditures</b>		<b>\$ 532,846</b>	<b>\$ 733,707</b>

\* Based on CDE estimated entitlement per 2016-17 Advance Apportionment and current forecast. Actual amount will be certified by CDE. Actual revenues and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.